

2015-16 Chapter Annual Report

A chapter of National Assistance League® Chartered 1950

Caring and Commitment in Action



Cheri Harris Dental Center - The program provides a full range of dental and orthodontic services to **over 2,500** children and young adults annually. The Dental Center partnered with SmileOnU to provide dental implants for 4 very deserving patients and plans to continue the partnership this year.



Community Outreach Program - The COP awarded \$2,000 scholarships to 14 graduating Seniors from Costa Mesa High School, Estancia High School and Newport Harbor High School.



Kids on the Block® - Volunteer members and Assisteens® puppeteers performed skits on difficult-to-discuss topics to over **9,500** children at local schools, plus they entertained at the Festival of Children, the Balboa Parade, the YMCA, and our own special events.



Operation School Bell® - Operation School Bell provided back-to-school essentials, including clothing, shoes, books and school supplies to **almost 1,900** children in the Newport-Mesa community.

Visit our Shops at:
2220 Fairview Road
Costa Mesa, CA 92627

Thrift Shop: 949 645-5536
Treasures on Consignment: 949 645-5477

We welcome your donations.
Federal Tax ID: 95-1942148

Want to learn more?
Visit our chapter website at www.alnm.org
or call (949) 645-6929

Making a Difference in our Community to provide “a Better Tomorrow for Today's Child”

For over 75 years, Assistance League of Newport-Mesa, one of 120 chapters nationwide, has provided services to improve the lives of thousands of children and adults living in the Newport-Mesa area. We serve our community with heartfelt dedication and commitment, and our success goes hand in hand with the support we receive from our members, donors and community partners. What an important role they play!



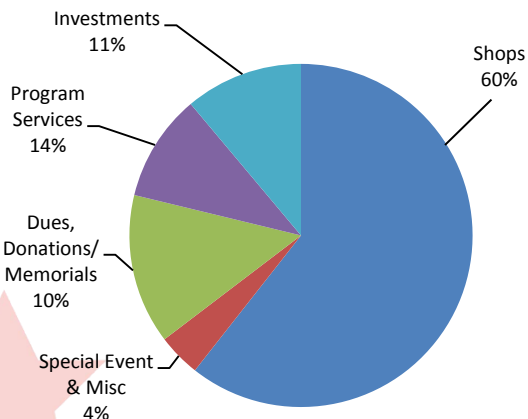
Karen Treaccar
President
2015-2016

We grew as a chapter this year in many ways: profits from our Shops, Carousel of Possible Dreams, OC Day of Giving, iGive.com and “Heels and Wheels” allowed us to put smiles on the faces of many children and adults. As a chapter we threw a 75th Birthday Celebration, launched America’s Tooth Fairy Program, our Dental Center partnered with SmileOnU for dental implants, collected books on Make a Difference Day, awarded 14 Scholarships, distributed clothing through Operation School Bell, The Kids on The Block performed through the year, our Assisteens® were a significant presence in the community, and we saw many advances in technology and social media. We exercised our Strategic Plan to evaluate and coordinate how we continue to meet the current needs of the community.

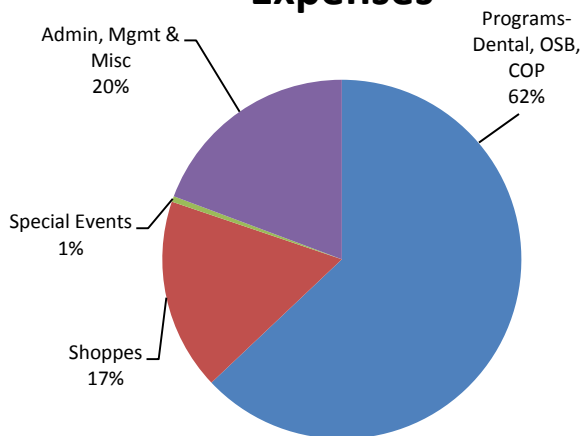
This is simply a short list of our accomplishments this year; the entire list is long, but that’s what we are all about here at Assistance League of Newport-Mesa...making a difference in the lives of those we happily serve. It has been my absolute joy and privilege to have served as President. Nothing could have been accomplished this year without the ASSISTANCE of every member, grantor and donor in our efforts to help those who need us!

Community service hours:
Our **390** members volunteered a total of **24,640** hours of service to community programs.

Revenue



Expenses



62% of the earnings were spent on programs. Revenues generated through our Thrift Shop, Treasures on Consignment shop, “Heels & Wheels” event, Carousel of Possible Dreams, along with grants and donations supported our Philanthropic Programs: Cheri Harris Dental Center, Community Outreach, Kids on the Block and Operation School Bell.

2015 - 2016 Board of Directors

- President** Karen Treaccar
- President Elect** Jill Money
- Treasurer** Kelly McKelvey
- VP, Finance** Ann Marie Alford
- VP, Resource Development** Linda Crum
- VP, Philanthropic Programs** Chris Kjaer
- VP, Membership** Jackie Davidson
- VP, Human Resources** Alice Raymond
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- VP, Strategic Planning** Kay Davis Walker
- Secretary** Marie Pierotti
- Assisteens® Auxiliary Coordinator** Wendy Braun
- Las Reinas Auxiliary Chairman** Jocelyn Gilbert

Our Mission

Assistance League of Newport-Mesa, a self-funded, volunteer, non-profit organization, benefits children and families through community philanthropic programs.